

**ANEXO DE PERSOAL ORZAMENTO 2022**
**PERSOAL FUNCIONARIO**

| 132 | POSTO           | GR/ND | RRBB             | TRIENIOS        | PAGA EXTRA       | C. DESTINO       | C. ESPECÍFICO    | TOTAL             |
|-----|-----------------|-------|------------------|-----------------|------------------|------------------|------------------|-------------------|
|     | OFICIAL POLICIA | C1-18 | 9.650,28         |                 | 3.875,30         | 5.291,64         | 9.619,56         | 28.436,78         |
|     | POLICIA         | C1-16 | 9.650,28         |                 | 3.556,06         | 4.690,20         | 8.305,56         | 26.202,10         |
|     | POLICIA         | C1-16 | 9.650,28         |                 | 3.556,06         | 4.690,20         | 8.305,56         | 26.202,10         |
|     | POLICIA         | C1-16 | 9.650,28         |                 | 3.556,06         | 4.690,20         | 8.305,56         | 26.202,10         |
|     | POLICIA         | C1-16 | 9.650,28         | 2.246,52        | 3.889,46         | 4.690,20         | 8.305,56         | 28.782,02         |
|     | POLICIA         | C1-16 | 9.650,28         |                 | 3.556,06         | 4.690,20         | 8.305,56         | 26.202,10         |
|     | POLICIA         | C1-16 | 9.650,28         |                 | 3.556,06         | 4.690,20         | 8.305,56         | 26.202,10         |
|     | POLICIA         | C1-16 | 9.650,28         |                 | 3.556,06         | 4.690,20         | 8.305,56         | 26.202,10         |
|     | POLICIA         | C1-16 | 9.650,28         |                 | 3.556,06         | 4.690,20         | 8.305,56         | 26.202,10         |
|     | POLICIA         | C1-16 | 9.650,28         |                 | 3.556,06         | 4.690,20         | 8.305,56         | 26.202,10         |
|     | AUX. ADMTVO     | C2-16 | 8.031,60         | 2.296,08        | 3.217,57         | 4.690,20         | 4.363,32         | 22.598,77         |
|     | <b>TOTAIS</b>   |       | <b>94.884,12</b> | <b>4.542,60</b> | <b>35.874,75</b> | <b>47.503,44</b> | <b>80.427,36</b> | <b>263.232,27</b> |

| 151 | POSTO              | GR/ND | RRBB             | TRIENIOS        | PAGA EXTRA       | C. DESTINO       | C. ESPECÍFICO    | TOTAL             |
|-----|--------------------|-------|------------------|-----------------|------------------|------------------|------------------|-------------------|
|     | ARQUITECTO         | A1-28 | 14.864,16        | 1.668,57        | 5.387,00         | 11.156,52        | 10.933,92        | 44.010,17         |
|     | ARQUITECTO         | A1-28 | 14.864,16        |                 | 5.210,46         | 11.156,52        | 10.933,92        | 42.165,06         |
|     | ARQUITECTO TÉCNICO | A2-24 | 12.852,72        | 1.866,36        | 4.475,42         | 7.812,72         | 8.305,56         | 35.312,78         |
|     | ADMTVO             | C1-18 | 9.650,28         | 3.411,96        | 3.919,92         | 5.291,64         | 6.991,20         | 29.265,00         |
|     | AUX ADMTVO         | C2-16 | 8.031,60         |                 | 2.835,32         | 4.690,20         | 4.363,32         | 19.920,44         |
|     | AUX ADMTVO         | C2-16 | 8.031,60         |                 | 2.835,32         | 4.690,20         | 4.363,32         | 19.920,44         |
|     | AUX POL URBAN      | C2-16 | 8.031,60         | 2.296,08        | 3.217,57         | 4.690,20         | 4.363,32         | 22.598,77         |
|     | <b>TOTAIS</b>      |       | <b>76.326,12</b> | <b>9.242,97</b> | <b>27.881,01</b> | <b>49.488,00</b> | <b>50.254,56</b> | <b>213.192,66</b> |

| 164 | POSTO         | GR/ND | RRBB            | TRIENIOS        | PAGA EXTRA      | C. DESTINO      | C. ESPECÍFICO   | TOTAL            |
|-----|---------------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|     | SEPULTURERO   | E-12  | 7.351,08        | 1.153,32        | 2.780,60        | 3.632,28        | 4.546,92        | 19.464,20        |
|     | <b>TOTAIS</b> |       | <b>7.351,08</b> | <b>1.153,32</b> | <b>2.780,60</b> | <b>3.632,28</b> | <b>4.546,92</b> | <b>19.464,20</b> |

| 2311 | POSTO         | GR/ND | RRBB             | TRIENIOS        | PAGA EXTRA      | C. DESTINO       | C. ESPECÍFICO    | TOTAL            |
|------|---------------|-------|------------------|-----------------|-----------------|------------------|------------------|------------------|
|      | TECNICO MEDIO | A2-26 | 12.852,72        | 3.059,28        | 5.316,02        | 9.357,96         | 10.933,92        | 41.519,90        |
|      | AUX ADMTVO    | C2-16 | 8.031,60         | 2.444,28        | 3.238,76        | 4.690,20         | 4.363,32         | 22.768,16        |
|      | <b>TOTAIS</b> |       | <b>20.884,32</b> | <b>5.503,56</b> | <b>8.554,78</b> | <b>14.048,16</b> | <b>15.297,24</b> | <b>64.288,06</b> |

| 241 | POSTO         | GR/ND | RRBB            | TRIENIOS        | PAGA EXTRA      | C. DESTINO      | C. ESPECÍFICO   | TOTAL            |
|-----|---------------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
|     | ADMTVO        | C1-18 | 9.650,28        | 1.192,04        | 3.632,42        | 5.291,64        | 6.991,20        | 26.757,58        |
|     | <b>TOTAIS</b> |       | <b>9.650,28</b> | <b>1.192,04</b> | <b>3.632,42</b> | <b>5.291,64</b> | <b>6.991,20</b> | <b>26.757,58</b> |

| 3321 | POSTO         | GR/ND | RRBB      | TRIENIOS | PAGA EXTRA | C. DESTINO | C. ESPECÍFICO | TOTAL     |
|------|---------------|-------|-----------|----------|------------|------------|---------------|-----------|
|      | BIBLIOTECARIO | A1-26 | 14.864,16 | 5.796,36 | 5.527,22   | 9.357,96   | 10.933,92     | 46.479,62 |



## CONCELLO DE PONTEDEUME (A CORUÑA)

|  |             |               |                  |                 |                 |                  |                  |                  |
|--|-------------|---------------|------------------|-----------------|-----------------|------------------|------------------|------------------|
|  | AUX. ADMTVO | C2-16         | 8.031,60         | 1.574,64        | 3.095,14        | 4.690,20         | 4.363,32         | 21.754,90        |
|  |             | <b>TOTAIS</b> | <b>22.895,76</b> | <b>7.371,00</b> | <b>8.622,36</b> | <b>14.048,16</b> | <b>15.297,24</b> | <b>68.234,52</b> |

| 340 | POSTO            | GR/ND         | RRBB             | TRIENIOS        | PAGA EXTRA      | C. DESTINO       | C. ESPECÍFICO    | TOTAL            |
|-----|------------------|---------------|------------------|-----------------|-----------------|------------------|------------------|------------------|
|     | TECNICO GEST DEP | A2-20         | 12.852,72        |                 | 3.709,70        | 5.893,32         | 6.991,20         | 29.446,94        |
|     | AUX ADMTVO       | C2-16         | 8.031,60         | 2.444,40        | 3.238,78        | 4.690,20         | 4.363,32         | 22.768,30        |
|     |                  | <b>TOTAIS</b> | <b>20.884,32</b> | <b>2.444,40</b> | <b>6.948,48</b> | <b>10.583,52</b> | <b>11.354,52</b> | <b>52.215,24</b> |

| 4321 | POSTO           | GR/ND         | RRBB             | TRIENIOS    | PAGA EXTRA      | C. DESTINO      | C. ESPECÍFICO   | TOTAL            |
|------|-----------------|---------------|------------------|-------------|-----------------|-----------------|-----------------|------------------|
|      | TÉCNICO TURISMO | A2-20         | 12.852,72        |             | 3.709,70        | 5.893,32        | 6.991,20        | 29.446,94        |
|      |                 | <b>TOTAIS</b> | <b>12.852,72</b> | <b>0,00</b> | <b>3.709,70</b> | <b>5.893,32</b> | <b>6.991,20</b> | <b>29.446,94</b> |

| 920 | POSTO           | GR/ND         | RRBB              | TRIENIOS        | PAGA EXTRA       | C. DESTINO       | C. ESPECÍFICO    | TOTAL             |
|-----|-----------------|---------------|-------------------|-----------------|------------------|------------------|------------------|-------------------|
|     | SECRETARIA      | A1-30         | 14.864,16         | 2.860,44        | 7.342,98         | 12.983,88        | 20.136,12        | 58.187,58         |
|     | TÉCNICO         | A1-24         | 14.864,16         |                 | 4.653,16         | 7.812,72         | 10.933,92        | 38.263,96         |
|     | TÉCNICO XESTIÓN | A2-24         | 12.852,72         |                 | 4.686,72         | 7.812,72         | 10.933,92        | 36.286,08         |
|     | ADMTVO          | C1-18         | 9.650,28          | 1.667,76        | 3.697,48         | 5.291,64         | 6.991,20         | 27.298,36         |
|     | ADMTVO          | C1-18         | 9.650,28          | 1.029,93        | 3.589,68         | 5.291,64         | 6.991,20         | 26.552,73         |
|     | ADMTVO          | C1-18         | 9.650,28          |                 | 3.437,24         | 5.291,64         | 6.991,20         | 25.370,36         |
|     | AUX. ADMTVO     | C2-16         | 8.031,60          | 2.195,88        | 3.197,74         | 4.690,20         | 4.363,32         | 22.478,74         |
|     | AUX. ADMTVO     | C2-16         | 8.031,60          |                 | 2.835,32         | 4.690,20         | 4.363,32         | 19.920,44         |
|     | AUX ADMTVO CONT | C2-16         | 8.031,60          |                 | 2.835,32         | 4.690,20         | 4.363,32         | 19.920,44         |
|     | ALG-PORT        | E-14          | 7.351,08          |                 | 2.633,80         | 4.088,40         | 4.363,32         | 18.436,60         |
|     |                 | <b>TOTAIS</b> | <b>102.977,76</b> | <b>7.754,01</b> | <b>38.909,44</b> | <b>62.643,24</b> | <b>80.430,84</b> | <b>292.715,29</b> |

| 931 | POSTO             | GR/ND         | RRBB             | TRIENIOS         | PAGA EXTRA       | C. DESTINO       | C. ESPECÍFICO    | TOTAL             |
|-----|-------------------|---------------|------------------|------------------|------------------|------------------|------------------|-------------------|
|     | INTERVENTORA      | A1-30         | 14.864,16        | 3.432,60         | 7.401,84         | 12.983,88        | 20.136,12        | 58.818,60         |
|     | JEFE INTERVENCION | C1-22         | 9.650,28         | 2.952,72         | 4.786,34         | 6.833,40         | 10.933,92        | 35.156,66         |
|     | ADMTVO            | C1-18         | 9.650,28         | 1.540,20         | 3.888,06         | 5.291,64         | 8.305,56         | 28.675,74         |
|     | ADMTVO INFORMAT   | C1-20         | 9.650,28         | 2.725,20         | 4.367,86         | 5.893,32         | 9.619,56         | 32.256,22         |
|     | ADMTVO INTERV     | C1-18         | 9.650,28         |                  | 3.437,24         | 5.291,64         | 6.991,20         | 25.370,36         |
|     | AUX ADMTVO INTER  | C2-16         | 8.031,60         |                  | 2.835,32         | 4.690,20         | 4.363,32         | 19.920,44         |
|     |                   | <b>TOTAIS</b> | <b>61.496,88</b> | <b>10.650,72</b> | <b>26.716,66</b> | <b>40.984,08</b> | <b>60.349,68</b> | <b>200.198,02</b> |

| 934 | POSTO         | GR/ND         | RRBB             | TRIENIOS        | PAGA EXTRA       | C. DESTINO       | C. ESPECÍFICO    | TOTAL             |
|-----|---------------|---------------|------------------|-----------------|------------------|------------------|------------------|-------------------|
|     | TESOUREIRA    | A1-28         | 14.864,16        | 0,00            | 5.953,02         | 12.983,88        | 13.561,92        | 47.362,98         |
|     | JEFE GESTION  | C1-22         | 9.650,28         | 3.708,27        | 4.700,49         | 6.833,40         | 9.619,56         | 34.512,00         |
|     | ADMTVO TESOUR | C1-18         | 9.650,28         | 353,16          | 3.488,06         | 5.291,64         | 6.991,20         | 25.774,34         |
|     | AUX ADMTVO    | C2-16         | 8.031,60         | 2.295,96        | 3.217,55         | 4.690,20         | 4.363,32         | 22.598,63         |
|     |               | <b>TOTAIS</b> | <b>42.196,32</b> | <b>6.357,39</b> | <b>17.359,12</b> | <b>29.799,12</b> | <b>34.536,00</b> | <b>130.247,95</b> |



## CONCELLO DE PONTEDEUME (A CORUÑA)

|        |            |           |            |            |            |              |
|--------|------------|-----------|------------|------------|------------|--------------|
| TOTAIS | 472.399,68 | 56.212,01 | 180.989,32 | 283.914,96 | 366.476,76 | 1.359.992,73 |
|--------|------------|-----------|------------|------------|------------|--------------|

### PERSOAL LABORAL

| 150 | POSTO         | GR/ND  | RRBB              | ANTIGÜIDADE     | PAGA EXTRA       | TOTAL             |
|-----|---------------|--------|-------------------|-----------------|------------------|-------------------|
|     | ENCARGADO     | III-22 | 26.103,24         |                 | 4.132,26         | 30.235,50         |
|     | OFICIAL 1ª    | IV-14  | 16.483,32         |                 | 2.735,02         | 19.218,34         |
|     | OFICIAL 1ª    | IV-14  | 16.483,32         |                 | 2.735,02         | 19.218,34         |
|     | OFICIAL 2ª    | V-12   | 15.200,40         |                 | 2.533,40         | 17.733,80         |
|     | OFICIAL 2ª    | V-12   | 15.200,40         |                 | 2.533,40         | 17.733,80         |
|     | CONDUCTOR     | IV-14  | 16.483,32         | 360,60          | 2.794,50         | 19.638,42         |
|     | PEON          | V-12   | 13.886,28         |                 | 2.314,38         | 16.200,66         |
| PLF | PEON          | V-12   | 14.161,08         | 1.900,44        | 2.676,92         | 18.738,44         |
| PLF | PEON          | V-12   | 14.161,08         | 1.900,44        | 2.676,92         | 18.738,44         |
|     | <b>TOTAIS</b> |        | <b>148.162,44</b> | <b>4.161,48</b> | <b>25.131,82</b> | <b>177.455,74</b> |

| 1621 | POSTO         | GR/ND | RRBB             | ANTIGÜIDADE     | PAGA EXTRA       | TOTAL             |
|------|---------------|-------|------------------|-----------------|------------------|-------------------|
| PLF  | CONDUCTOR     | IV-14 | 17.797,08        | 2.444,28        | 3.357,42         | 23.598,78         |
|      | CONDUCTOR     | IV-14 | 17.797,08        | 1.490,40        | 3.213,11         | 22.500,59         |
|      | PEON          | V-12  | 15.200,40        |                 | 2.533,40         | 17.733,80         |
| PLF  | PEON          | V-12  | 15.530,28        | 1.900,44        | 2.905,12         | 20.335,84         |
| PLF  | PEON          | V-12  | 15.530,28        | 1.651,32        | 2.863,60         | 20.045,20         |
|      | <b>TOTAIS</b> |       | <b>81.855,12</b> | <b>7.486,44</b> | <b>14.872,65</b> | <b>104.214,21</b> |

| 1622 | POSTO                 | GR/ND | RRBB             | ANTIGÜIDADE     | PAGA EXTRA      | TOTAL            |
|------|-----------------------|-------|------------------|-----------------|-----------------|------------------|
|      | ENCARGADO PUNTO LIMPO | IV-16 | 17.085,12        | 2.296,08        | 3.217,57        | 22.598,77        |
|      | <b>TOTAIS</b>         |       | <b>17.085,12</b> | <b>2.296,08</b> | <b>3.217,57</b> | <b>22.598,77</b> |

| 163 | POSTO         | GR/ND | RRBB             | ANTIGÜIDADE     | PAGA EXTRA       | TOTAL             |
|-----|---------------|-------|------------------|-----------------|------------------|-------------------|
|     | BARRENDERO    | V-12  | 15.200,40        |                 | 2.533,40         | 17.733,80         |
| PLF | BARRENDERO    | V-12  | 15.530,28        | 1.900,44        | 2.905,12         | 20.335,84         |
|     | BARRENDERO    | V-12  | 15.200,40        |                 | 2.533,40         | 17.733,80         |
| PLF | BARRENDERO    | V-12  | 15.530,28        | 1.741,74        | 2.878,67         | 20.150,69         |
|     | BARRENDERO    | V-12  | 15.200,40        |                 | 2.533,40         | 17.733,80         |
|     | BARRENDERO    | V-12  | 15.530,28        | 2.066,20        | 2.935,26         | 20.531,74         |
|     | <b>TOTAIS</b> |       | <b>92.192,04</b> | <b>5.708,38</b> | <b>16.319,25</b> | <b>114.219,67</b> |

| 171 | POSTO     | GR/ND | RRBB      | ANTIGÜIDADE | PAGA EXTRA | TOTAL     |
|-----|-----------|-------|-----------|-------------|------------|-----------|
| PLF | JARDINERO | IV-14 | 16.483,32 |             | 2.735,02   | 19.218,34 |
|     | JARDINERO | IV-14 | 16.483,32 | 1.698,72    | 3.015,34   | 21.197,38 |
|     | PEON      | V-12  | 13.886,28 |             | 2.314,38   | 16.200,66 |



## CONCELLO DE PONTEDEUME (A CORUÑA)

|  |  |        |           |          |          |           |
|--|--|--------|-----------|----------|----------|-----------|
|  |  | TOTAIS | 46.852,92 | 1.698,72 | 8.064,74 | 56.616,38 |
|--|--|--------|-----------|----------|----------|-----------|

| 2311 | POSTO         | GR/ND         | RRBB              | ANTIGÜIDADE      | PAGA EXTRA       | TOTAL             |
|------|---------------|---------------|-------------------|------------------|------------------|-------------------|
|      | PSICOLOGO     | I-22          | 30.003,12         | 4.049,76         | 4.468,44         | 38.521,32         |
|      | ASIST. SOCIAL | II-20         | 24.423,36         | 2.332,92         | 3.774,16         | 30.530,44         |
|      | ANIMADOR SOC  | II-20         | 25.737,24         | 3.544,44         | 4.140,40         | 33.422,08         |
|      | EDUCADOR SOC  | II-20         | 24.423,36         | 3.487,56         | 3.919,22         | 31.830,14         |
|      |               | <b>TOTAIS</b> | <b>104.587,08</b> | <b>13.414,68</b> | <b>16.302,22</b> | <b>134.303,98</b> |

| 2314 | POSTO    | GR/ND         | RRBB              | ANTIGÜIDADE     | PAGA EXTRA       | TOTAL             |
|------|----------|---------------|-------------------|-----------------|------------------|-------------------|
|      | AUX. SAD | V-12          | 13.886,28         |                 | 2.314,38         | 16.200,66         |
|      | AUX. SAD | V-12          | 13.886,28         |                 | 2.314,38         | 16.200,66         |
|      | AUX. SAD | V-12          | 14.161,08         | 1.583,04        | 2.624,02         | 18.368,14         |
|      | AUX. SAD | V-12          | 14.161,08         | 1.333,92        | 2.582,50         | 18.077,50         |
|      | AUX. SAD | V-12          | 14.161,08         | 1.402,56        | 2.593,94         | 18.157,58         |
|      | AUX. SAD | V-12          | 13.886,28         |                 | 2.314,38         | 16.200,66         |
|      | AUX. SAD | V-12          | 14.161,08         | 1.514,52        | 2.612,60         | 18.288,20         |
|      | AUX. SAD | V-12          | 14.161,08         | 904,56          | 2.510,94         | 17.576,58         |
|      |          | <b>TOTAIS</b> | <b>112.464,24</b> | <b>6.738,60</b> | <b>19.867,14</b> | <b>139.069,98</b> |

| 241 | POSTO       | GR/ND         | RRBB             | ANTIGÜIDADE     | PAGA EXTRA      | TOTAL            |
|-----|-------------|---------------|------------------|-----------------|-----------------|------------------|
|     | CONSERXE    | IV-14         | 16.483,32        | 2.195,88        | 3.097,44        | 21.776,64        |
|     | INFORMATICO | III-18        | 21.933,12        |                 | 3.437,24        | 25.370,36        |
|     |             | <b>TOTAIS</b> | <b>38.416,44</b> | <b>2.195,88</b> | <b>6.534,68</b> | <b>47.147,00</b> |

| 4312 | POSTO             | GR/ND | RRBB      | ANTIGÜIDADE | PAGA EXTRA | TOTAL     |
|------|-------------------|-------|-----------|-------------|------------|-----------|
| PLF  | ENCARGADO mercado | V-12  | 16.899,36 | 2.300,14    | 3.204,94   | 22.404,44 |

| 920 | POSTO         | GR/ND         | RRBB              | ANTIGÜIDADE      | PAGA EXTRA        | TOTAL             |
|-----|---------------|---------------|-------------------|------------------|-------------------|-------------------|
|     | LIMPIADOR     | V-12          | 14.161,08         | 2.300,14         | 2.748,56          | 19.209,78         |
|     | LIMPIADOR     | V-12          | 14.161,08         | 1.775,88         | 2.656,16          | 18.593,12         |
| PLF | LIMPIADOR     | V-12          | 13.886,28         | 0,00             | 2.360,18          | 16.246,46         |
| PLF | LIMPIADOR     | V-12          | 14.161,08         | 1.402,56         | 2.593,94          | 18.157,58         |
|     | LIMPIADOR     | V-12          | 13.886,28         |                  | 2.314,38          | 16.200,66         |
|     | LIMPIADOR     | V-12          | 13.886,28         |                  | 2.314,38          | 16.200,66         |
|     | LIMPIADOR     | V-12          | 13.886,28         |                  | 2.314,38          | 16.200,66         |
|     | LIMPIADOR     | V-12          | 13.886,28         |                  | 2.314,38          | 16.200,66         |
|     | LIMPIADOR     | V-12          | 13.886,28         |                  | 2.314,38          | 16.200,66         |
|     | NORMALIZADORA | II-20         | 24.423,36         | 3.292,56         | 3.890,80          | 31.606,72         |
|     |               |               | <b>136.338,00</b> | <b>8.771,14</b>  | <b>23.507,16</b>  | <b>168.616,30</b> |
|     |               | <b>TOTAIS</b> | <b>794.852,76</b> | <b>54.771,54</b> | <b>137.022,17</b> | <b>986.646,47</b> |

### ÓRGANOS DE GOBERNO



## CONCELLO DE PONTEDEUME (A CORUÑA)

| 912 | ÓRGANOS DE GOBERNO                    | TOTAL             |
|-----|---------------------------------------|-------------------|
|     | VÍAS E OBRAS, EC E FACENDA            | 27.776,70         |
|     | SERV. SOCIAIS, SANIDADE, IGUALDADE    | 27.776,70         |
|     | DEPORTES, XUVENTUDE , PARTIC. CIUDAD. | 18.054,82         |
|     | CULTURA, COMERCIO E PROMOC. EC        | 23.610,30         |
|     | TURISMO, FORMACIÓN E EMPREGO          | 27.776,70         |
|     |                                       | <b>124.995,22</b> |

### OUTRO PERSOAL INCLUÍDO NO CAPÍTULO 1 DO ORZAMENTO

|     |                   | RRBB      | ANTIGÜIDADE | PAGA EXTRA | TOTAL            |
|-----|-------------------|-----------|-------------|------------|------------------|
| 334 | ANIMADOR CULTURAL | 17.542,92 | 2.332,92    | 2.627,42   | 22.503,26        |
| 341 | MONITOR DEPORTIVO | 17.542,92 | 1.866,36    | 2.570,74   | 21.980,02        |
| 241 | ADL               | 24.422,64 | 2.332,92    | 4.353,88   | 31.109,44        |
|     |                   |           |             |            | <b>75.592,72</b> |

|                            |                   |
|----------------------------|-------------------|
| SEGURIDADE SOCIAL E OUTROS | <b>539.489,18</b> |
|----------------------------|-------------------|

|                                        |                     |
|----------------------------------------|---------------------|
| <b>TOTAL CAPÍTULO 1 ORZAMENTO 2022</b> | <b>3.086.716,32</b> |
|----------------------------------------|---------------------|

